

Department of Health and Mental Hygiene (Health portion of HIV/AIDS-related services)

Program	Type	Budget Description	City Tax-Levy Amount	Total Allocation (Includes the NYS Matching Funds)
<b>HIV/AIDS Prevention &amp; Education</b>	Restoration	This action represents a restoration to address the disproportionate number of AIDS cases among communities of color and women. This action restores \$1.66 million in City funds for a total of \$2.6 million with the state match for prevention, education, outreach, advocacy and support services. This funding will primarily be directed to community-based organizations which demonstrate an ability to engage these vulnerable populations, raise awareness of the disease, and thereby help lower the rate of HIV/AIDS amongst women and in communities of color.	<b>\$1,664,000</b>	<b>\$2.6 million</b>
<b>HIV/AIDS Outreach Enhancement</b>	Restoration and Enhancement	This allocation will provide a restoration of \$2 million in City funding and an enhancement of \$534,400 totaling \$4 million with the state match that will be used to combat the spread of HIV/AIDS through prevention efforts and services. The \$534,400 plus a state match totaling \$835,000 will be used to enhance the legal services component of the Initiative. <i>[This funding also includes an enhancement for HIV/AIDS legal services, a teen component to provide HIV/AIDS outreach education within CBOs and public schools, rapid HIV testing through HHC in conjunction with the community, and HIV outreach targeting the Bronx]</i>	<b>\$2,534,400</b>	<b>\$4 million</b>
<b>Faith Based HIV/AIDS Prevention</b>	Restoration and Enhancement	This action restores \$1.7 million in City funds and provides an enhancement of \$640,000 for a total of \$3.7 million with the state match for prevention, education, outreach, advocacy and support services. This funding will primarily be directed to local churches and community-based organizations which demonstrate an ability to engage vulnerable populations, raise awareness of the disease, and thereby help lower the rate of HIV/AIDS. <i>[This funding also includes a new funding allocation for an initiative to support women with AIDS and HIV]</i>	<b>\$2,368,000</b>	<b>\$3.7 million</b>
<b>HIV Prevention and Health Literacy for Seniors</b>	New	This allocation will provide new funding in the amount of \$640,000 for a total of \$1 million with the state match to develop tailored HIV prevention and education messages that target the older adult population, aging service providers and health care providers.	<b>\$640,000</b>	<b>\$1 million</b>
<b>Rapid HIV Testing</b>	Restoration	A restoration of \$3 million is provided to the Health and Hospitals Corporation to expand HIV/AIDS Rapid Testing and counseling on a routine basis at inpatient units and selected outpatient settings at public hospitals and clinics.	<b>\$3,000,000</b>	<b>\$3 million</b>
<b>HIV/AIDS Counseling</b>	Restoration	The Department of Health and Mental Health's (DOHMH) budget reflects a full restoration of \$207,000 to two HIV/AIDS programs that offer counseling, assessment, testing and education to people with HIV/AIDS at various HHC facilities, including the Bellevue satellite AIDS clinic and the Roberto Clemente Center at Gouverneur Healthcare Services. Gross funds for this initiative total \$323,000.	<b>\$207,000</b>	<b>\$207,000</b>

<b>Housing for Homeless People living with HIV</b>	New	This is a new initiative that will fund housing units for HIV-positive clients who have been living in the City's shelter system for extended periods of time. Funding of \$750,000 will pay for 34 housing units.	<b>\$750,000</b>	<b>\$750,000 (No NYS Match)</b>
<b>Callen Lorde Health Center</b>	Restoration	This action represents a restoration of City funding of \$320,000 to support screening and treatment for sexually transmitted diseases for gay and bisexual men and a Comprehensive Women's Services program to provide education and screening services for breast and cervical cancer for lesbian and bisexual women. This allocation with the state match will total \$500,000.	<b>\$320,000</b>	<b>\$500,000</b>
<b>Harm Reduction Initiative</b>	Restoration and Enhancement	This action restores \$1.7 million in City funding and provides a \$500,000 enhancement for a total of \$3.4 million with the state match to combat the spread of HIV/AIDS as passed through intravenous drug use. This initiative will provide overdose prevention education and will support resuscitation training and needle exchange programs.	<b>\$2,196,000</b>	<b>\$3.4 million</b>
<b>Hepatitis C Public Education Campaign</b>	Restoration	Hepatitis C is a rapidly growing public health crisis in New York City, with an estimated 200,000 to 300,000 currently infected with this virus. Among those New Yorkers presently infected, it is estimated that approximately 40% are Latino. This initiative will restore \$480,000 in City funding for a total of \$750,000 with the state match to provide testing, prevention and education services.	<b>\$480,000</b>	<b>\$750,000</b>
<b>Crystal Methamphetamine Education and Prevention Initiative</b>	Restoration	This action represents a full restoration of \$670,000 for an initiative to curb the growth in crystal methamphetamine use and addiction in New York City. The principal focus of this initiative is education and treatment services for individuals in need of such services.	<b>\$670,000</b>	<b>\$670,000</b>